



ANNUAL REPORT 2018

Bryn Du Commission

Website:

www.Bryndu.com

Tel: 740-587-7053

537 Jones Rd., Granville, OH 43023

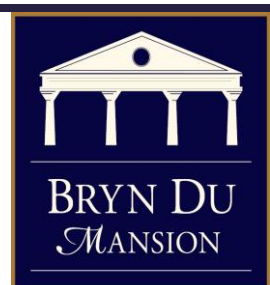


TABLE OF CONTENTS

To Our Community	2
Strategic Highlights	2
Financial Highlights	2
Operating Highlights	3
Looking Ahead	4
Community Events 2018	5
Sports & Recreation Events 2018	6
Other Events 2018	7
2018 Arts Programming at Bryn Du	8
2018 Arts Programming at Bryn Du	9
Financial Summary	10
2018 Financial Statements	11
Statement of Financial Position	11
Statement of Comprehensive Income	11
2018 Capital Sources and Uses	12
Commission Information	13

TO OUR COMMUNITY

Strategic Highlights

In 2018 the Bryn Du Commission invested its time, talents, and financial resources to support community programs and develop facilities for the cultural arts. Following up on plans made in the prior year, the Bryn Du Commission constructed a permanent community amphitheater and stage, and renovated the Spring House building into a “green room” support facility for the Granville Recreation District's Concerts on the Green and other outdoor performances. These exciting new facilities were used throughout the 2018 season and received praises from both concert goers and performers.

In addition, the Commission continued major construction and renovation work on the Laundry House. Based on the master plan, the quaint Laundry House has been converted into a unique apartment and studio for an artist in residence. The building provided a solid base for repurposing, and many original architectural details were maintained. This renovation spanned several years and includes new bathrooms, a kitchen, heating, and cooling. Some furnishing and finishing work remained to be done going into the next year, but the Commission expects to put the Artist in Residence Studio to use in 2019.

This past year several Bryn Du Board members continued their leadership roles and worked closely with the Arts Collaborative of Granville to complete a comprehensive community plan for the arts. [CREATING THE ARTS COLLABORATIVE: Our Cultural Arts Plan](#) was completed and shared with the Granville community in August, 2018. Bryn Du continues to help implement the Plan and serves as the Fiscal Agent for the Arts Collaborative.

Financial Highlights

The Bryn Du Commission ended 2018 with a positive balance for operations. In order to complete the two major renovation projects described above, the Commission utilized some of its reserve balances in 2018 but still maintained healthy and fiscally responsible reserves at the end of the year. The Bryn Du Commission's complete financials are found later in this report.

Operating Highlights

The highly successful Bryn Du Art Show was recast under the new leadership of Angela Katona. Toward the end of 2018, Ms. Katona expanded her role and joined the staff of Bryn Du as the Program and Promotion Coordinator, responsible for promoting Bryn Du and its programs through social media, marketing, and other communication efforts. She will also play an instrumental role in obtaining funds for such activities. Ms. Katona has primary responsibility for managing the Bryn Du Art Show and Life/Local programs and helps to coordinate, promote, and fund cultural activities at Bryn Du and its Art Center. A detailed explanation of the Bryn Du Art Center activities may be found later in this report.

In fulfilling its mission of fostering community dialogue, Bryn Du hosted nine Life/Local Lectures with sponsorship from Park National Bank and the Granville Inn. Topics included mushroom farming, solar power, floral arrangements, lawn care, the Newark Earthworks, The Works SciDome, soccer's World Cup, and canning along with a family game night during *Turn Your Screen Off Week*.

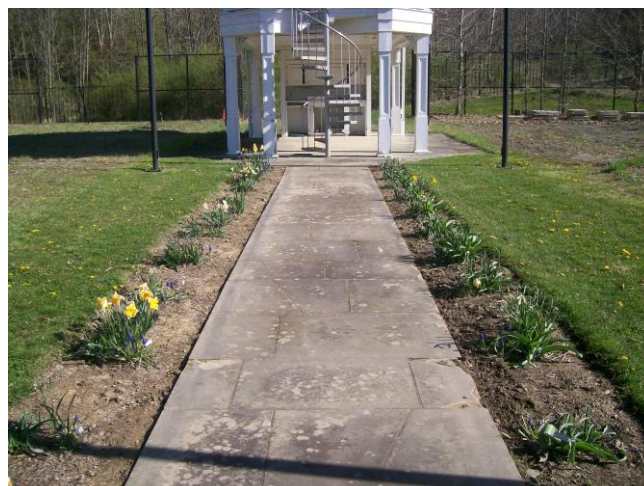
Bryn Du plays an important role as the center of community events. In 2018 it hosted over 40 community events and meetings many of which supported numerous charitable endeavors. The major community events included the Bryn Du Art Show, the Rendville Art Show, featuring differently abled artists from Appalachia Ohio, and the C-TEC Visual Communications Senior Show. Bryn Du's Fieldhouse and Great Lawn hosted numerous sports and recreation events all 12 months of the year. Primary users of the facility were local schools, Denison University, and the Granville Recreation District. The following pages provide more detail on all the multiple happenings at Bryn Du in 2018.

Over 46,000 people visited Bryn Du this year attending over 295 events from sports and concerts to weddings, art classes and charity events.

Looking Ahead

The Bryn Du Commission plans to take a break from major construction and renovation in 2019 and focus on strategic and capital planning along with some attention to programming. The pause will allow the Board to make sure our operations are consistent with our mission and continue to add value to the community. The newly renovated Artist in Residence facility provides the Commission with an opportunity to bring in artists of diverse talents and backgrounds. For this year the Commission will focus on developing the program for the selection and curation of the artists to engage with the Granville Community for the years ahead.

Despite the slight pause in renovation and construction, Bryn Du will still be moving some dirt in 2019. The former clay tennis courts at Bryn Du have a small two-story structure at the center with electricity and water. With the Granville Garden Club having expressed interest in this space, the Commission has expanded the existing limited fence and added a gate to completely enclose what is now called the prairie garden. In 2019, the Granville Garden Club will continue to work on, plant, and expand the prairie garden and utilize pavers salvaged from other on-site areas to provide hard-surfaced walks within the prairie garden. We look forward to continuing to work with the Granville Garden Club on transforming the clay courts into a prairie garden space for public use and enjoyment.



Prairie Garden path

COMMUNITY EVENTS 2018

- 2018 Bryn Du Art Show
- Christian Home Educators of Ohio Homeschool College Fair
- C-TEC Visual Communications Senior Show
- Granville Garden Club's 73rd Annual Daffodil Show & Sale
- Granville Recreation District and Granville Senior Center Senior Homecoming Dance
- Granville Recreation District annual Easter Egg Hunt
- Granville Recreation District Concerts on the Green (May, June, July, August)
- Licking County Chamber of Commerce Biz Fest
- Licking Memorial Health Systems Cap A1C Diabetes Camp
- Licking Memorial Health Systems Red Dress Event
- Licking Memorial Health Systems Senior Active Dance event
- Licking Memorial Health Systems Senior BBQ
- Life/Local - OSU Extension Canning Class
- Life/Local – OSU Extension Drying Fruits/Vegetables
- Life/Local lecture – “The World Cup”
- Life/Local lecture “Te’Lario’s Amazing Mushroom Farm”
- Life/Local lecture “Building Our Future on the Ancient Past”
- Life/Local lecture “Family Big Game Night”
- Life/Local lecture “Solar Power in 43023”
- Life/Local lecture “Spring Floral Program ”
- Life/Local lecture “The Basics of Lawn Care”
- Life/Local lecture “The Works SciDome”
- Play Polo Club charitable events
- Polling location for township residents in May and November
- Red Cross: Power of the Purse
- Rendville Art Show
- Rotary Taste of Granville

Ribbon cutting for new stage



2018 Daffodil Show



SPORTS & RECREATION EVENTS 2018

- Adult indoor soccer (Dec-Feb)
- Denison University LAX Razor (Nov)
- Denison University ultimate frisbee (Mar)
- Granville Christian Academy basketball (Nov-Feb)
- Granville Christian Academy soccer (Aug-Oct)
- Granville Christian Academy volleyball (Aug-Oct)
- Granville High School cross country meet (Sep)
- Granville Recreation District basketball (Nov-Feb)
- Granville Recreation District field hockey (Aug-Oct)
- Granville Recreation District flag football (Sep-Oct)
- Granville Recreation District lacrosse (Mar-May)
- Newark Area Soccer Association indoor soccer (Jan-Feb)
- Newark Catholic cross country meet (Aug)
- Play Polo, L.L.C. (Jun-Oct)
- RunGranville summer cross country series (Jul)

Economic Impact

"Bryn Du is a great partner of the Granville Area Chamber of Commerce and its members and serves as an important economic driver, drawing many visitors to Granville throughout the year."

-Steve Matheny

Executive Director

Granville Area Chamber of Commerce



Turn Your Screen Off Week Game Night



Cross Country Race

OTHER EVENTS 2018

- Art camps, classes and workshops, & design retreats
- Baby showers and birthday parties
- Community/Area meetings – Granville, Licking County and Columbus area businesses, Granville Garden Club, Licking Land Trust, Chamber both Granville and Licking County, Civic Groups, Association groups
- Rehearsal dinners, weddings and bridal showers
- UPP Ghost Hunters
- Women's retreats



Licking Land Trust meeting



Rendville artist



Denison Presentation "Beyond the Doors"

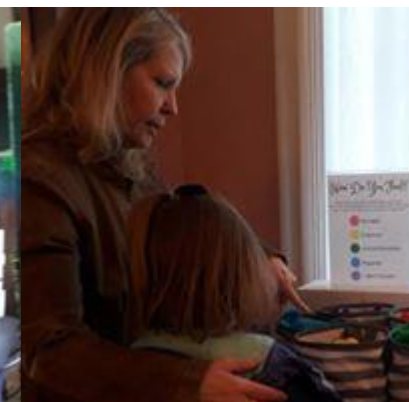


LMH Senior Active Dance

2018 ARTS PROGRAMMING AT BRYN DU

14th Annual Bryn Du Art Show (March 2018)

- 1,200+ visitors of all ages
- 99 pieces of 2D, 3D visual art and photography were displayed representing over 80 artists. These pieces were chosen from 353 submissions. Media types represented included watercolor, oil, mixed media, photography, ceramic, stone, glass, marble, metal, acrylics, drawing, charcoal, chalk pastels, fashion/textile, colored pencil and fiber art.
- Used a professional online art submissions system for the first time.
- The debut of the community choice awards was well-received by the public and increased attendance.
- Held 20+ artists demonstrations over a 3 week time frame.
- Private tours included groups from art classes, developmentally disabled programs, and senior citizen facilities.
- Held a Granville Schools Night event for local children.
- Held 2 artists networking opportunities.
- Hosted 3 public art-making activities during show hours. Projects included an Ohio Chalk Art Guild led-project, gelatin-printmaking, and mixed media abstract painting. All three were displayed at the Art Center's Eddie C. Wolfe Gallery during the last weekend of the show.
- Collaborated with Tasty Buns and Craft Beer Week Gallery Hop.
- Major sponsors included: Ohio Arts Council, Granville Arts Commission, Ohio Magazine, the Village of Granville, Explore Licking County, and Explore Buckeye Lake.



Bryn Du Art Show

2018 ARTS PROGRAMMING AT BRYN DU

Bryn Du Art Center

- Youth classes (2-6 week sessions), workshops, and seasonal mini art camps were taught by Jennifer Pentecost and Sarah Gray. Guest artists, Rick Mock, Dave Kunkler, and Megan Henderson, assisted in the three spring break mini-camps which were held partially at the Bryn Du Art Show.
- Children's class topics over the year included: after-school classes, youth Saturdays, seasonal day camps, printmaking, open studio canvas painting, robotic art and design, wand-making, raw materials, chalk pastels, 5 days of photo, and Japanese art.
- Adult workshops were taught by Jennifer Pentecost (previous studio director), Natalie Pariano (hand lettering expert), Jennifer Dienno (watercolorist), Bryan Ghiloni (photographer), Susan Klemetti (textile artist), and Melissa Marterella (jewelry designer). Topics included: watercolor holiday cards, artisan jewelry, textile stamping with natural dyes, ladies night arts & crafts, introduction to Adobe Photoshop, beginner and intermediate digital photography, watercolor floral monograms, and paper marbling.
- Eddie C. Wolfe Gallery was used for student exhibitions, the CTEC art show, the public art-making display for the Art Show, and the Kiwanis 4th of July Photo Exhibit.
- Field trips: Sonshine Preschool brought approximately 70 students over a 4-day time frame.
- Participated in Granville's *Turn Your Screen Off Week* with a free book-binding workshop.
- Provided children's arts and crafts at the Old Academy Building in Granville during the Candlelight Walking Tour in collaboration with the Granville Historical Society.



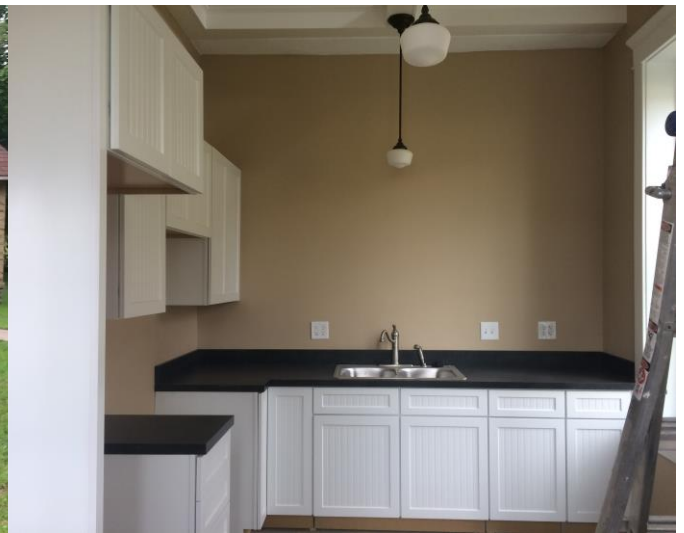
Art Center Classes

Financial Summary

- Bryn Du Commission proudly reports its 12th consecutive year of having a positive operating margin!
- Bryn Du Commission utilized \$46,000 of its financial reserves to support its community cultural commitment by converting the Laundry House to an "Artists in Residence/Studio" for visiting artists associated with the Commission's Arts Program.
- Bryn Du Commission provided \$7,000 to supplement the Village commitment to construct the amphitheater and "green room" that is used for the "Concerts on the Green" and other outdoor performances.
- Bryn Du Commission was selected to be the fiscal agent for the Arts Collaborative.



Stage and Green Room space in Spring House



Laundry House Artist in Residence

2018 FINANCIAL STATEMENTS

(Unaudited, rounded to nearest \$100)

STATEMENT OF FINANCIAL POSITION

ASSETS

Current	\$ 78,100	
Reserves	<u>\$ 59,500</u>	
TOTAL		\$137,600

LIABILITIES & EQUITY

Liabilities	\$ 0.00	
Equities	<u>\$ 137,600</u>	
TOTAL		\$137,600

STATEMENT OF COMPREHENSIVE INCOME

INCOME

Contributions	\$ 2,600	
Village of Granville Contracts	\$ 30,000	
Government Contracts/Grants	\$ 12,600	
Interest	\$ 0	
Sales Income	\$ 232,000	
Lease Income	<u>\$ 6,400</u>	
TOTAL		\$283,600

EXPENSES

Sales Expense	\$ 49,800	
Personal	\$ 140,600	
Supplies	\$ 4,800	
Facilities & Land	<u>\$ 51,400</u>	
TOTAL		<u>\$246,600</u>

Excess Income over Expenses	\$ 37,000
-----------------------------	-----------

2018 CAPITAL SOURCES AND USES

SOURCES

Bryn Du Operating Income	\$ 37,000	
Bryn Du Capital Reserves	\$ 53,000	
Village of Granville Capital Funds	<u>\$ 50,000</u>	
TOTAL CAPITAL SOURCES		\$ 140,000

USES

Artists Residence/Studio (Laundry House)	\$ 79,000	
Stage & "Green Room" (Spring House)	\$ 57,000	
Other (gutters, fences, etc.)	<u>\$ 4,000</u>	
TOTAL CAPITAL USES		\$ 140,000



Lecture from a young author



Installing new gutters



Upstairs of the quarters of Laundry House

COMMISSION INFORMATION

Bryn Du Commission Members

Candi Moore, Commission President

Reed Fraley, Treasurer

Stewart Dyke

Joe Hickman

Keith Myers

Jurgen Pape

Mark Uher

Matt McGowan, Ex Officio

Bryn Du Staff

Bruce Cramer, Executive Director

Athena Koehler, Office/Events Coordinator

Angela Katona, Program/Promotion Coordinator

Bryn Du Mansion

537 Jones Rd., Granville, OH 43023

Tel 740-587-7053

Fax 740-587-2888

www.bryndu.com

The Commission, a 501(c)(3) non-profit organization is qualified to receive contributions, which are deductible for givers and contributors from Federal Income Tax.

Mission Statement

Bryn Du is a long-term asset for the community that will provide a place for cultural, recreational, and educational activities for people of all ages. Bryn Du will be preserved and enhanced to contribute to the vitality and quality of life of the Granville community.

Bryn Du Advisory Committee - December 2003

